

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS G.G.G. 2				
	EJECUCION ANUAL											G1. CARRERA ADMINISTRATIVA					G1. CARRERA ADMINISTRATIVA				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCIDENTO LABORAL GOBIERNO CAFAE (5)	PEA	AETA (6)	INCIDENTO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
G1. CARRERA ADMINISTRATIVA																					
FUNC. Y DIRECTIVOS	16	58,236.83	0	0.00	0	0.00	20	46,161.00	0.00	0	0.00	0.00	104,397.83	0.00	0.00	0.00	0.00	0.00	6	6,970.41	
VS													0.00								
F-8													0.00								
F-7													0.00								
F-6													0.00								
F-5	1	11,625.04	0										11,625.04	-	-	-	-	0.00			
F-4	7	32,624.88	0			0.00	10	20,633.00					53,257.88	-	-	-	-	0.00	1	1,797.67	
F-3	7	12,421.49	0					6	23,947.00				36,368.49	-	-	-	-	0.00	5	7,172.74	
F-2													0.00	-	-	-	-	0.00			
F-1	1	1,565.42	0					4	1,581.00				3,146.42	-	-	-	-	0.00			
PROFESIONALES	36	76,188.99	0	0.00	0	0.00	21	43,324.00	0.00	0	0.00	0.00	119,512.99	0.00	0.00	0.00	0.00	0.00	16	21,280.42	
SPA	1	1,915.25	0	0.00				1	3,421.00				5,336.25	-	-	-	-	0.00			
SPB													0.00	-	-	-	-	0.00			
SPC	1	1,687.74	0					1	3,421.00				5,108.74	-	-	-	-	0.00			
SPD	18	44,544.00	0					5	8,423.00				52,967.00	-	-	-	-	0.00			
SPF	12	20,500.50	0					8	17,736.00				38,236.50	-	-	-	-	0.00			
SPF	4	7,538.40	0	0.00				6	10,263.00				17,801.40	-	-	-	-	0.00			
TECNICOS	141	302,231.29	0	0.00	0	0.00	52	115,409.00	0.00	0	0.00	0.00	417,640.29	0.00	0.00	0.00	0.00	0.00	61	76,387.05	
STA	25	51,728.48	0	0.00				14	31,852.00				83,580.48	-	-	-	-	0.00			
STB	18	34,500.99	0					8	12,576.00				47,076.99	-	-	-	-	0.00			
STC	49	130,101.74	0					6	6,583.00				136,684.74	-	-	-	-	0.00			
STD	33	45,294.86	0	0.00				23	64,388.00				109,682.86	-	-	-	-	0.00			
STE	6	17,321.19	0					1	0.00				17,321.19	-	-	-	-	0.00			
STF	10	23,294.04	0					1	0.00				23,294.04	-	-	-	-	0.00			
AUXILIARES	4	4,437.92	0	0.00	0	0.00	6	6,252.00	0.00	0	0.00	0.00	10,689.92	0.00	0.00	0.00	0.00	0.00	0	0.00	
SAS	4	4,437.92	0					2	6,252.00				10,689.92	-	-	-	-	0.00			
SAC													0.00	-	-	-	-	0.00			
SAD													0.00	-	-	-	-	0.00			
SAE													0.00	-	-	-	-	0.00			
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	
12													0.00	-	-	-	-	0.00			
11													0.00	-	-	-	-	0.00			
10													0.00	-	-	-	-	0.00			
09													0.00	-	-	-	-	0.00			
08													0.00	-	-	-	-	0.00			
SUB-TOTAL ADM (G1)	197	441,094.93	0	0.00	0	0.00	99	211,146.00	0.00	0	0.00	0.00	652,240.93	0.00	0.00	0.00	0.00	0.00	83	106,637.88	
PERSONAL CON LABORES ASISTENCIALES																					
PROFESIONALES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6	19,928.13	
SPA													0.00	-	-	-	-	0.00			
SPB													0.00	-	-	-	-	0.00			
SPC													0.00	-	-	-	-	0.00			
SPD													0.00	-	-	-	-	0.00			
SPF													0.00	-	-	-	-	0.00			
SPF													0.00	-	-	-	-	0.00			
TECNICOS	0	0.00	2	0.00	12	6,561.94	0	0.00	0.00	87	0.00	0.00	6,561.94	0.00	0.00	0.00	0.00	0.00	3	3,670.98	
STA													0.00	-	-	-	-	0.00			
STB													0.00	-	-	-	-	0.00			
STC													0.00	-	-	-	-	0.00			
STD													0.00	-	-	-	-	0.00			
STE													0.00	-	-	-	-	0.00			
STF													0.00	-	-	-	-	0.00			
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	
SAS													0.00	-	-	-	-	0.00			
SAB													0.00	-	-	-	-	0.00			
SAC													0.00	-	-	-	-	0.00			
SAD													0.00	-	-	-	-	0.00			
SAE													0.00	-	-	-	-	0.00			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	
12													0.00	-	-	-	-	0.00			
11													0.00	-	-	-	-	0.00			
10													0.00	-	-	-	-	0.00			
09													0.00	-	-	-	-	0.00			
08													0.00	-	-	-	-	0.00			
MEDICOS	43	304,567.81	0	0.00	16	7,756.79	0	0.00	0.00	0	0.00	0.00	312,324.60	0.00	0.00	0.00	0.00	0.00	12	16,212.54	
N-5	20	150,156.12	0										153,748.97	-	-	-	-	0.00			
N-4													0.00	-	-	-	-	0.00			
N-3	9	63,865.16	0										66,474.83	-	-	-	-	0.00			
N-2	1	7,958.63	0										7,958.63	-	-	-	-	0.00			
N-1	13	82,587.90	0										84,142.17	-	-	-	-	0.00			
ENFERMERAS	14	45,655.44	0	0.00	15	11,981.76	0	0.00	0.00	0	0.00	0.00	57,637.20	0.00	0.00	0.00	0.00	0.00	3	3,670.98	
14	7	25,158.33	0										30,536.72	-	-	-	-	0.00			
13	1	3,087.00	0										3,968.67	-	-	-	-	0.00			
12													0.00	-	-	-	-	0.00			
11	2	6,705.78	0										8,716.85	-	-	-	-	0.00			
10	4	10,704.33	0										14,414.66	-	-	-	-	0.00			
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0						